

ACTUAL WEEKLY COST OF PRECEPT PER HOUSEHOLD

WHICH YEAR	PRECEPT AMOUNT	ANNUAL COST	WEEKLY COSTS	INCREASE TO PREVIOUS YEAR	COMMENTS	OPTION
2014 -15	£119,750	38.22?	73.5P PER WEEK	0		
2015 - 16	£119,750	38.22?	73.5P PER WEEK	0		
2016 -17	£119,750	38.22	73.5P PER WEEK	0	2016-17 - Reserves increased by approx. £8k	
2017-18	£131,000	£41.67	80P PER WEEK	INCREASE OF 6.5P PER WEEK	2016-17 - Reserves reduced by approx £40k	
2018 -19	£179,600	£57.60	1.10P PER WEEK	INCREASE OF 30P PER WEEK	To fund agreed projects plus maintain balances as at 31/3/19 to be equal to approx. 3m net Revenue Expenditure	
2019 - 20	£203,850	£65.29	£1.26P PER WEEK	INCREASE OF 16P PER WEEK	Sufficient to cover all the Proposed Projects and Budgets for 2019 - 20	
2020-21	£238,545	£76.08	£1.47P PER WEEK	INCREASE OF 21P PER WEEK	Sufficient to cover all Proposed Projects and Budgets, plus allows full Solar Farm Grant monies of £10,927 to be available to be allocated for any required additional projects. Credit Balances will increase in line with the recommended minimum reserve balance figure	
2021- 22	£284,532	£89.97	£1.73 per week	INCREASE OF 26P PER WEEK	Includes all Projects EXCEPT for:-1/ £10k increase to 2020-21 Play Scheme Budget, 2/ £5856 for Sand Bank Toilet, PLUS the Solar Farm Grant of £11,254 remains unallocated.	
2022 -23	£252,964	£80.19	£1.54 per week	REDUCTION OF 25P PER WEEK	Includes all Provisionally Agreed Projects for 2022 23, Plus PART of the the Solar Farm Grant Funds Remain Unallocated. (Breakdown = Current Solar Farm Grant EMR £10,531 LESS £10k (Allocated towards TKBTC Contribution for Comm Place Plan) = £531 & Solar Grant Monies Received in 2021 -22 - £11,092 & Solar Grant Monies due in 2022 -23 - estimated at £11,591 = Total £23,214.	
2023 - 24	£254,069	£80.63	£1.55 per week	INCREASE OF 1P PER WEEK	Includes all Provisionally agreed Projects for 2023 - 24, plus all of the 2023 - 24 Solar Farm Expenditure Budget of £11,789 remains unallocated.	
2024 - 25	£186,534	£57.96	£1.12 PER WEEK	REDUCTION OF 43P PER WEEK	INCLUDES ALL PROVISIONALLY AGREED PROJECTS FOR 2024 - 25, BUT DOES NOT INCLUDE NEW PROPOSED DEPUTY CLERK	
2024 - 25	£253,549	£78.78	£1.52 PER WEEK	REDUCTION OF 3P PER WEEK	INCLUDES ALL PROVISIONALLY AGREED PROJECTS FOR 2024 - 25 & NEW PROPOSED DEPUTY CLERK	